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Shillong, Tuesday, March 26, 2013,

5th Chaitra-1935 (S. E.)

PART-IV

GOVERNMENT OF MEGHALAYA

LAW (B) DEPARTMENT

ORDERS BY THE GOVERNOR

NOTIFICATION

The 26th March, 2013.

No.LL(B)62/2004/316.—The Meghalaya Appropriation (No.I) Act, 2013 (Act No. 3 of 2013) is hereby published for general information.

MEGHALAYA ACT NO. 3 OF 2013.

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on 26th March, 2013.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 26th March, 2013.

THE MEGHALAYA APPROPRIATION (NO.I) ACT, 2013

An

Act

**to authorize payment and appropriation of certain sums from and out of
the Consolidated Fund of Meghalaya for the services of
Financial Year 2012-2013**

**Be it enacted by the Legislature of the State of Meghalaya in the
Sixty-fourth Year of the Republic of India as follows:-**

Short title

1. This Act may be called the Meghalaya Appropriation (No. I) Act, 2013.

Withdrawal of
₹ 516,88,49,168
from and out of the
Consolidated Fund of
Meghalaya.

2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate to the sums of **₹ 516,88,49,168 (Rupees five hundred and sixteen crore, eighty eight lakh, forty nine thousands, one hundred and sixty eight.)** only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2013 in respect of the services specified in Column (2) of the Schedule.

Appropriation

3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2012-2013.

Schedule (See Section 2 & 3)

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	<i>Revenue</i> 2425 - CO-OPERATION <i>Total Revenue</i>			
01	<i>Revenue</i> 2011 - PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE 2058 - STATIONERY AND PRINTING-- <i>Total Revenue</i> <i>Capital</i> 4058 - CAPITAL OUTLAY ON STATIONERY & PRINTING <i>Total Capital</i>	... ... ...	... ... ...	... ... ...
02	<i>Revenue</i> 2012 - GOVERNOR <i>Total Revenue</i> <i>Capital</i> 4216 - CAPITAL OUTLAY ON HOUSING- <i>Total Capital</i>	... ... ... ...	88,43,552 88,43,552 1,00,40,300 1,00,40,300	 88,43,552 88,43,552 1,00,40,300 1,00,40,300
03	<i>Revenue</i> 2013 - COUNCIL OF MINISTERS-- 2070 - OTHER ADMINISTRATIVE SERVICES <i>Total Revenue</i>	 	 	
04	<i>Revenue</i> 2014 - ADMINISTRATION OF JUSTICE- <i>Total Revenue</i>	 1,36,42,254 1,36,42,254	... ...	1,36,42,254 1,36,42,254
05	<i>Revenue</i> 2015 - ELECTIONS <i>Total Revenue</i>	 3,50,00,000 3,50,00,000	... ...	3,50,00,000 3,50,00,000
06	<i>Revenue</i> 2029 - LAND REVENUE	3,59,53,191	...	3,59,53,191

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	2245 - RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2250 - OTHER SOCIAL SERVICES 3475 - OTHER GENERAL ECONOMIC SERVICES			
	<i>Total Revenue</i>	3,59,53,191	...	3,59,53,191
	<i>Capital</i>			
	6225 - LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. 6250 - LOANS FOR OTHER SOCIAL SERVICES 6401 - LOANS FOR CROP HUSBANDRY <i>Total Capital</i>			
07	<i>Revenue</i> 2030 - STAMPS AND REGISTRATION- <i>Total Revenue</i>			
08	<i>Revenue</i> 2039 - STATE EXCISE- <i>Total Revenue</i>			
09	<i>Revenue</i> 2040 - TAXES ON SALES, TRADE ETC. 2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES <i>Total Revenue</i>	......	......	......
10	<i>Revenue</i> 2041 - TAXES ON VEHICLES 2070 - OTHER ADMINISTRATIVE SERVICES 3055 - ROAD TRANSPORT <i>Total Revenue</i> <i>Capital</i> 5053 - CAPITAL OUTLAY ON CIVIL AVIATION 5055 - CAPITAL OUTLAY ON ROAD TRANSPORT <i>Total Capital</i>	23,80,600 23,80,600 ... ...	... ... ... ...	23,80,600 23,80,600
11	<i>Revenue</i> 2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES 2501 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	20,98,671 35,00,000	... ...	20,98,671 35,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	2801 - POWER	...	...	...
	2810 - NEW AND RENEWABLE ENERGY	30,00,000	...	30,00,000
	<i>Total Revenue</i>	85,98,671	...	85,98,671
	<i>Capital</i>			
	6801 - LOANS FOR POWER PROJECTS	13,63,03,000	...	13,63,03,000
	<i>Total Capital</i>	13,63,03,000	...	13,63,03,000
12	<i>Revenue</i>			
	2047 - OTHER FISCAL SERVICES-			
	2048 - APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT			
	<i>Total Revenue</i>			
	<i>Revenue</i>			
	2048 - APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT			
	<i>Total Revenue</i>			
	<i>Revenue</i>			
	2049 - INTEREST PAYMENTS	...	...	...
	<i>Total Revenue</i>	...	...	...
	<i>Revenue</i>			
	2051 - PUBLIC SERVICE COMMISSION	...	74,78,829	74,78,829
	<i>Total Revenue</i>	...	74,78,829	74,78,829
13	<i>Revenue</i>			
	2052 - SECRETARIAT- GENERAL SERVICES			
	2251 - SECRETARIAT- SOCIAL SERVICES			
	3451 - SECRETARIAT- ECONOMIC SERVICES-	...	...	...
	<i>Total Revenue</i>	...	...	...
	<i>Capital</i>			
	5275 - CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES			
	<i>Total Capital</i>		...	
14	<i>Revenue</i>			
	2053 - DISTRICT ADMINISTRATION	5,10,93,521	...	5,10,93,521
	<i>Total Revenue</i>	5,10,93,521	...	5,10,93,521
15	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	2054 - TREASURY AND ACCOUNTS ADMINISTRATION-	1,13,85,380	...	1,13,85,380
	<i>Total Revenue</i>	1,13,85,380	...	1,13,85,380
16	<i>Revenue</i>			
	2055 - POLICE.	36,34,88,579	...	36,34,88,579
	2070 - OTHER ADMINISTRATIVE SERVICES	8,96,50,735	...	8,96,50,735
	2216 - HOUSING-			
	<i>Total Revenue</i>	45,31,39,314	...	45,31,39,314
	<i>Capital</i>			
	4055 - CAPITAL OUTLAY ON POLICE	...	...	...
17	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
	4216 - CAPITAL OUTLAY ON HOUSING-			
	<i>Total Capital</i>	...	...	...
18	<i>Revenue</i>			
	2056 - JAILS.			
	<i>Total Revenue</i>			
	<i>Capital</i>			
19	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
	<i>Total Capital</i>	...	...	...
18	<i>Revenue</i>			
	2058 - STATIONERY AND PRINTING--			
	<i>Total Revenue</i>			
	<i>Capital</i>			
19	4058 - CAPITAL OUTLAY ON STATIONERY & PRINTING			
	4216 - CAPITAL OUTLAY ON HOUSING-			
	<i>Total Capital</i>	...	...	...
	<i>Revenue</i>			
	2052 - SECRETARIAT- GENERAL SERVICES			
	2059 - PUBLIC WORKS	8,42,34,000	...	8,42,34,000
	2203 - TECHNICAL EDUCATION			
	2204 - SPORT AND YOUTH SERVICES -			
	2205 - ART AND CULTURE-			
	2216 - HOUSING-			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	<i>Total Revenue</i>	8,42,34,000	...	8,42,34,000
	<i>Capital</i>			
	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.	2,00,00,000	...	2,00,00,000
	4202 - CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	...	...	...
	4210 - CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH			
	4216 - CAPITAL OUTLAY ON HOUSING-	...	...	...
	4403 - CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
	4404 - CAPITAL OUTLAY ON DAIRY DEVELOPMENT <i>Total Capital</i>	2,00,00,000	...	2,00,00,000
20	<i>Revenue</i>			
	2070 - OTHER ADMINISTRATIVE SERVICES	7,54,88,494	...	7,54,88,494
	<i>Total Revenue</i>	7,54,88,494	...	7,54,88,494
	<i>Capital</i>			
21	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
	<i>Total Capital</i>		...	
	<i>Revenue</i>			
	2075 - MISCELLANEOUS GENERAL SERVICES			
	2202 - GENERAL EDUCATION-	43,82,13,000	...	43,82,13,000
	2203 - TECHNICAL EDUCATION	...	...	...
	2204 - SPORT AND YOUTH SERVICES -	4,17,00,000	...	4,17,00,000
	2205 - ART AND CULTURE-	...	...	...
	2236 - NUTRITION-			
	3425 - OTHER SCIENTIFIC RESEARCH-			
22	3454 - CENSUS,SURVEY AND STATISTICS			
	<i>Total Revenue</i>	47,99,13,000	...	47,99,13,000
	<i>Capital</i>			
	4202 - CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE			
	6202 - LOANS FOR EDUCATION, SPORTS, ART AND CULTURE			
	<i>Total Capital</i>		...	
	<i>Revenue</i>			
	2070 - OTHER ADMINISTRATIVE SERVICES	36,31,734	...	36,31,734
	2216 - HOUSING-	1,22,37,786	...	1,22,37,786

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	3454 - CENSUS,SURVEY AND STATISTICS <i>Total Revenue</i>	 <i>1,58,69,520</i>	 ...	 <i>1,58,69,520</i>
23	<i>Revenue</i> 2070 - OTHER ADMINISTRATIVE SERVICES <i>Total Revenue</i>	 8,86,385 <i>8,86,385</i>	... ...	8,86,385 <i>8,86,385</i>
24	<i>Revenue</i> 2071 - PENSIONS AND OTHER RETIREMENT BENEFITS <i>Total Revenue</i>	... ...	... ...	... ...
25	<i>Revenue</i> 2075 - MISCELLANEOUS GENERAL SERVICES <i>Total Revenue</i>	... ...	... ...	... ...
26	<i>Revenue</i> 2210 - MEDICAL AND PUBLIC HEALTH- 2211 - FAMILY WELFARE- <i>Total Revenue</i> <i>Capital</i> 4210 - CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH 4211 - CAPITAL OUTLAY ON FAMILY WELFARE- <i>Total Capital</i>	... ... ... ... ...	... ... ... ... ...	... ... ... ... ...
27	<i>Revenue</i> 2215 - WATER SUPPLY AND SANITATION 2216 - HOUSING- <i>Total Revenue</i> <i>Capital</i> 4215 - CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION. 4216 - CAPITAL OUTLAY ON HOUSING- <i>Total Capital</i>	 41,10,60,000 <i>41,10,60,000</i> ... ...	... ... ... ...	41,10,60,000 <i>41,10,60,000</i>
28	<i>Revenue</i> 2216 - HOUSING- <i>Total Revenue</i> <i>Capital</i>	...	...	...

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	4216 - CAPITAL OUTLAY ON HOUSING- 6216 - LOANS FOR HOUSING <i>Total Capital</i>			
29	<i>Revenue</i> 2216 - HOUSING- 2217 - URBAN DEVELOPMENT <i>Total Revenue</i> <i>Capital</i> 4216 - CAPITAL OUTLAY ON HOUSING- 4217 - CAPITAL OUTLAY ON URBAN DEVELOPMENT 6217 - LOANS FOR URBAN DEVELOPMENT- <i>Total Capital</i>	... ... ...	... ... ...	... ... ...
30	<i>Revenue</i> 2220 - INFORMATION AND PUBLICITY <i>Total Revenue</i>			
31	<i>Revenue</i> 2230 - LABOUR AND EMPLOYMENT- <i>Total Revenue</i>	 22,49,200 22,49,200	... ...	22,49,200 22,49,200
32	<i>Revenue</i> 3456 - CIVIL SUPPLIES <i>Total Revenue</i> <i>Capital</i> 4408 - CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING <i>Total Capital</i>	...	...	...
33	<i>Revenue</i> 2235 - SOCIAL SECURITY AND WELFARE- <i>Total Revenue</i> <i>Capital</i> 6235 - -LOANS FOR SOCIAL SECURITY AND WELFARE- <i>Total Capital</i>	...	...	...
34	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	2225 - WELFARE OF S.CS., S.TS. AND OTHER B.CS.	...	...	...
	2235 - SOCIAL SECURITY AND WELFARE-	1,74,30,000	...	1,74,30,000
	2236 - NUTRITION-			
	<i>Total Revenue</i>	1,74,30,000	...	1,74,30,000
	<i>Capital</i>			
	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
35	<i>Revenue</i>			
	2235 - SOCIAL SECURITY AND WELFARE-	12,20,378	...	12,20,378
	<i>Total Revenue</i>	12,20,378	...	12,20,378
36	<i>Revenue</i>			
	2075 - MISCELLANEOUS GENERAL SERVICES			
	2235 - SOCIAL SECURITY AND WELFARE-	51,26,200	...	51,26,200
37	<i>Total Revenue</i>	51,26,200	...	51,26,200
38	<i>Revenue</i>			
	2250 - OTHER SOCIAL SERVICES			
	<i>Total Revenue</i>			
39	<i>Revenue</i>			
	2425 - CO-OPERATION	70,00,000	...	70,00,000
	<i>Total Revenue</i>	70,00,000	...	70,00,000
40	<i>Capital</i>			
	4425 - CAPITAL OUTLAY ON CO-OPERATION			
	4435 - CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES	...	...	...
	<i>Total Capital</i>	...	...	...
40	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	2552 - NORTH EASTERN AREAS 3451 - SECRETARIAT- ECONOMIC SERVICES-	1,50,00,000	...	1,50,00,000
	<i>Total Revenue</i>	1,50,00,000	...	1,50,00,000
	<i>Capital</i> 4552 - CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,00,00,000	...	1,00,00,000
	<i>Total Capital</i>	1,00,00,000	...	1,00,00,000
41	<i>Revenue</i> 3454 - CENSUS,SURVEY AND STATISTICS	...	...	...
	<i>Total Revenue</i>	...	...	...
42	<i>Revenue</i> 2216 - HOUSING- 3475 - OTHER GENERAL ECONOMIC SERVICES			
	<i>Total Revenue</i>			
43	<i>Revenue</i> 2216 - HOUSING- 2401 - CROP HUSBANDRY 2408 - FOOD STORAGE AND WAREHOUSING 2415 - AGRICULTURAL RESEARCH AND EDUCATION 2435 - OTHER AGRICULTURAL PROGRAMMES 2701 - -MEDIUM IRRIGATION. 2702 - MINOR IRRIGATION 2711 - FLOOD CONTROLAND DRAINAGE	60,34,00,000	...	60,34,00,000
	<i>Total Revenue</i>	60,34,00,000	...	60,34,00,000
	<i>Capital</i> 4216 - CAPITAL OUTLAY ON HOUSING- 4401 - CAPITAL OUTLAY ON CROP HUSBANDRY 4416 - INVESTMENTS IN AGRICULTURAL FINANCIAL INST. 4701 - CAPITAL OUTLAY ON MEDIUM IRRIGATION. 4702 - CAPITAL OUTLAY ON MINOR IRRIGATION 4711 - CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS 6401 - LOANS FOR CROP HUSBANDRY			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	<i>Total Capital</i>		...	
44	<i>Revenue</i> 2701 - -MEDIUM IRRIGATION. 2711 - FLOOD CONTROL AND DRAINAGE			
	<i>Total Revenue</i>			
	<i>Capital</i> 4701 - CAPITAL OUTLAY ON MEDIUM IRRIGATION. 4711 - CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
	<i>Total Capital</i>		...	
45	<i>Revenue</i> 2216 - HOUSING- 2402 - SOIL AND WATER CONSERVATION 2415 - AGRICULTURAL RESEARCH AND EDUCATION			
	<i>Total Revenue</i>			
46	<i>Revenue</i> 2501 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	27,73,35,000	...	27,73,35,000
	<i>Total Revenue</i>	27,73,35,000	...	27,73,35,000
47	<i>Revenue</i> 2216 - HOUSING- 2235 - SOCIAL SECURITY AND WELFARE- 2403 - ANIMAL HUSBANDRY- 2415 - AGRICULTURAL RESEARCH AND EDUCATION			
	<i>Total Revenue</i>			
	<i>Capital</i> 4059 - CAPITAL OUTLAY ON PUBLIC WORKS. 4403 - CAPITAL OUTLAY ON ANIMAL HUSBANDRY 6225 - LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. 6403 - LOANS FOR ANIMAL HUSBANDRY			
	<i>Total Capital</i>		...	
48	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	2216 - HOUSING- 2404 - DAIRY DEVELOPMENT 2415 - AGRICULTURAL RESEARCH AND EDUCATION <i>Total Revenue</i>	23,49,042 23,49,042	... ...	23,49,042 23,49,042
49	<i>Revenue</i> 2216 - HOUSING- 2405 - FISHERIES 2415 - AGRICULTURAL RESEARCH AND EDUCATION <i>Total Revenue</i> <i>Capital</i> 4216 - CAPITAL OUTLAY ON HOUSING- 4405 - CAPITAL OUTLAY ON FISHERIES <i>Total Capital</i>	... ... ...	... ... ...	... ... ...
50	<i>Revenue</i> 2406 - FORESTRY AND WILDLIFE 2415 - AGRICULTURAL RESEARCH AND EDUCATION <i>Total Revenue</i> <i>Capital</i> 4406 - CAPITAL OUTLAY ON FORESTRY AND WILD LIFE <i>Total Capital</i>	... ... ...	... ... ...	... ... ...
51	<i>Revenue</i> 2216 - HOUSING- 2236 - NUTRITION- 2401 - CROP HUSBANDRY 2501 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- 2505 - RURAL EMPLOYMENT. 2515 - OTHER RURAL DEVELOPMENT PROGRAMMES <i>Total Revenue</i> <i>Capital</i> 4216 - CAPITAL OUTLAY ON HOUSING- 4515 - CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	... ... ...	... ... ...	... ... ...

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	6515 - LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMME <i>Total Capital</i>		...	
52	<i>Revenue</i> 2852 - INDUSTRIES <i>Total Revenue</i>	39,45,900 <i>39,45,900</i>	... ...	39,45,900 <i>39,45,900</i>
	<i>Capital</i> 4854 - CAPITAL OUTLAY ON CEMENT 4885 - CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. 6885 - Other Loans to Industries and Minerals <i>Total Capital</i>	39,07,00,000 <i>39,07,00,000</i>	... ...	39,07,00,000 <i>39,07,00,000</i>
	<i>Revenue</i> 2216 - HOUSING- 2851 - VILLAGE AND SMALL INDUSTRIES- <i>Total Revenue</i>	......	......	......
	<i>Capital</i> 4851 - Capital Outlay on Village and Small Industries. 6851 - LOANS FOR VILLAGE AND SMALL INDUSTRIES <i>Total Capital</i>	... <i>...</i>	... ...	... <i>...</i>
	54	<i>Revenue</i> 2216 - HOUSING- 2851 - VILLAGE AND SMALL INDUSTRIES- <i>Total Revenue</i>	... ... ...	... ... <i>2,35,71,992</i>
		<i>Capital</i> 4216 - CAPITAL OUTLAY ON HOUSING- 4851 - Capital Outlay on Village and Small Industries. 6851 - LOANS FOR VILLAGE AND SMALL INDUSTRIES <i>Total Capital</i>	... ... ...	... ... <i>2,35,71,992</i>
			...	
		55	<i>Revenue</i> 2853 - NON FERROUS MINING AND METALLURGICAL INDUSTRIES <i>Total Revenue</i>	64,82,11,445 ... <i>64,82,11,445</i>
	<i>Capital</i> 4216 - CAPITAL OUTLAY ON HOUSING-		...	<i>64,82,11,445</i>

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	4853 - CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL <i>Total Capital</i>			
56	<i>Revenue</i> 3054 - ROADS AND BRIDGES <i>Total Revenue</i> <i>Capital</i> 5054 - CAPITAL OUTLAY ON ROADS AND BRIDGES <i>Total Capital</i>			
		130,00,00,000	...	130,00,00,000
		130,00,00,000	...	1,30,00,00,000
57	<i>Revenue</i> 3452 - TOURISM <i>Total Revenue</i> <i>Capital</i> 4059 - CAPITAL OUTLAY ON PUBLIC WORKS. 5275 - CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES 5452 - CAPITAL OUTLAY ON TOURISM 7452 - Loans for Tourism. <i>Total Capital</i>			
	
	
			...	
58	<i>Revenue</i> 3606 - AID MATERIALS AND EQUIPMENTS- <i>Total Revenue</i>			
59	<i>Capital</i> 5465 - INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS <i>Total Capital</i>			
			...	
	<i>Capital</i> 6003 - INTERNAL DEBT OF THE STATE GOVERNMENT <i>Total Capital</i>			
			...	
	<i>Capital</i> 6004 - LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT <i>Total Capital</i>			
			...	
60	<i>Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	7610 - LOANS TO GOVERNMENT SERVANTS ETC..			
	<i>Total Capital</i>		...	
61	<i>Capital</i> 7615 - MISCELLANEOUS LOANS			
	<i>Total Capital</i>		...	
62	<i>Capital</i> 7810 - INTER-STATE SETTLEMENT			
	<i>Total Capital</i>		...	
63	<i>Capital</i> 7999 - APPROPRIATION TO THE CONTINGENCY FUND			
	<i>Total Capital</i>		...	
	TOTAL	514,24,86,487	2,63,62,681	516,88,49,168

L. M. SANGMA,
Secretary to the Govt. of Meghalaya,
Law Department.



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5th Chaitra-1935 (S. E.)

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GOVERNMENT OF MEGHALAYA

LAW (B) DEPARTMENT

ORDERS BY THE GOVERNOR

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The 26th March, 2013.

No.LL(B)62/2004/333.—The Meghalaya Appropriation (Vote-on-Account) Act, 2013 (Act No. 4 of 2013) is hereby published for general information.

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(As passed by the Meghalaya Legislative Assembly)

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THE MEGHALAYA APPROPRIATION (VOTE-ON-ACCOUNT) ACT, 2013**An
Act**

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year 2013 - 2014

Be it enacted by the Legislature of the State of Meghalaya in the Sixty-Fourth Year of the Republic of India as follows:-

Short title and
Commencement

1. (i) This Act may be called the Meghalaya Appropriation (Vote-on-Account) Act, 2013.
- (ii) It shall come into force on the first day of April, 2013

Withdrawal of
₹ 2332,36,24,850
from and out of the
Consolidated Fund of
Meghalaya for the
Financial Year
2013-14

2. From and out of the Consolidated fund of Meghalaya there may be withdrawn sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate to the sums of **₹ 2332,36,24,850 (Rupees two thousand three hundred and thirty two crore, thirty six lakh, twenty four thousand, eight hundred and fifty)** only towards defraying the several charges which will come in course of payment during the period of three months beginning on the first day of April, 2013 in respect of the services specified in Column (2) of the Schedule.

Appropriation

3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2013 – 2014.

Schedule (See Section 2 & 3)

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	12,99,45,750	41,79,000	13,41,24,750
	2058 STATIONERY AND PRINTING--	1,13,32,750		
	<i>Total Revenue</i>	14,12,78,500	41,79,000	14,54,57,500
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	16,25,000		
	4216 CAPITAL OUTLAY ON HOUSING-	7,50,000		
	<i>Total Capital</i>	23,75,000		
02	<i>Revenue</i>			
	2012 GOVERNOR	...	1,45,50,000	1,45,50,000
	<i>Total Revenue</i>	...	1,45,50,000	1,45,50,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	<i>Total Capital</i>	...	...	...
03	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS--	2,95,75,000	...	2,95,75,000
	2070 OTHER ADMINISTRATIVE SERVICES	...	...	...
	<i>Total Revenue</i>	2,95,75,000	...	2,95,75,000
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE-	2,31,42,250	66,82,750	2,98,25,000
	<i>Total Revenue</i>	2,31,42,250	66,82,750	2,98,25,000
05	<i>Revenue</i>			
	2015 ELECTIONS	8,41,25,000		
	<i>Total Revenue</i>	8,41,25,000		
06	<i>Revenue</i>			
	2029 LAND REVENUE	3,96,41,500	...	3,96,41,500
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4,55,06,500	...	4,55,06,500
	2250 OTHER SOCIAL SERVICES	...	...	...
	3475 OTHER GENERAL ECONOMIC SERVICES	...	...	...
	<i>Total Revenue</i>	8,51,48,000	...	8,51,48,000
	<i>Capital</i>			
	6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.	...	...	...
	6401 LOANS FOR CROP HUSBANDRY	...	...	...
	<i>Total Capital</i>	...	...	...
07	<i>Revenue</i> 2030 STAMPS AND REGISTRATION-	34,50,000	...	34,50,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<i>Total Revenue</i>	34,50,000	...	34,50,000
08	<i>Revenue</i> 2039 STATE EXCISE-	3,36,75,000	...	3,36,75,000
	<i>Total Revenue</i>	3,36,75,000	...	3,36,75,000
09	<i>Revenue</i> 2040 TAXES ON SALES, TRADE ETC.	4,57,91,500	...	4,57,91,500
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	2,50,000	...	2,50,000
	<i>Total Revenue</i>	4,60,41,500	...	4,60,41,500
10	<i>Revenue</i> 2041 TAXES ON VEHICLES	2,79,00,000	...	2,79,00,000
	2070 OTHER ADMINISTRATIVE SERVICES	3,55,00,000	...	3,55,00,000
	3055 ROAD TRANSPORT	...	...	...
	<i>Total Revenue</i>	6,34,00,000	...	6,34,00,000
	<i>Capital</i> 5053 CAPITAL OUTLAY ON CIVIL AVIATION	21,00,000	...	21,00,000
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT	4,90,00,000	...	4,90,00,000
	<i>Total Capital</i>	5,11,00,000	...	5,11,00,000
11	<i>Revenue</i> 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	32,65,000	...	32,65,000
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	87,50,000	...	87,50,000
	2801 POWER	33,42,60,000	...	33,42,60,000
	2810 NEW AND RENEWABLE ENERGY	1,16,25,000	...	1,16,25,000
	<i>Total Revenue</i>	35,79,00,000	...	35,79,00,000
	<i>Capital</i> 4801 CAPITAL OUTLAY ON POWER PROJECTS	...	...	...
	6801 LOANS FOR POWER PROJECTS	2,40,00,000	...	2,40,00,000
	<i>Total Capital</i>	2,40,00,000	...	2,40,00,000
12	<i>Revenue</i> 2047 OTHER FISCAL SERVICES-	9,25,000	...	9,25,000
	<i>Total Revenue</i>	9,25,000	...	9,25,000
	<i>Revenue</i> 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		5,42,00,000	
	<i>Total Revenue</i>		5,42,00,000	
	<i>Revenue</i> 2049 INTEREST PAYMENTS		88,54,76,000	
	<i>Total Revenue</i>		88,54,76,000	
	<i>Revenue</i> 2051 PUBLIC SERVICE COMMISSION		56,25,000	

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<i>Total Revenue</i>		56,25,000	
13	<i>Revenue</i>			
	2052 SECRETARIAT- GENERAL SERVICES	14,64,23,000		
	2251 SECRETARIAT- SOCIAL SERVICES	1,97,69,000		
	3451 SECRETARIAT- ECONOMIC SERVICES-	9,82,08,000		
	<i>Total Revenue</i>	26,44,00,000		
	<i>Capital</i>			
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES	...		
	<i>Total Capital</i>	...		
14	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	8,11,75,000		
	<i>Total Revenue</i>	8,11,75,000		
15	<i>Revenue</i>			
	2054 TREASURY AND ACCOUNTS ADMINISTRATION-	4,73,75,000		
	<i>Total Revenue</i>	4,73,75,000		
16	<i>Revenue</i>			
	2055 POLICE.	102,69,50,000	5,00,000	102,74,50,000
	2070 OTHER ADMINISTRATIVE SERVICES	6,21,71,500	3,500	6,21,75,000
	2216 HOUSING-	43,00,000		
	<i>Total Revenue</i>	109,34,21,500	5,03,500	109,39,25,000
	<i>Capital</i>			
	4055 CAPITAL OUTLAY ON POLICE	6,70,00,000		
	<i>Total Capital</i>	6,70,00,000		
17	<i>Revenue</i>			
	2056 JAILS.	3,35,03,000		
	<i>Total Revenue</i>	3,35,03,000		
18	<i>Revenue</i>			
	2058 STATIONERY AND PRINTING--	5,48,75,000		
	<i>Total Revenue</i>	5,48,75,000		
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	23,75,000		
	4216 CAPITAL OUTLAY ON HOUSING-	...		
	<i>Total Capital</i>	23,75,000		
19	<i>Revenue</i>			
	2052 SECRETARIAT- GENERAL SERVICES	1,02,50,000		
	2059 PUBLIC WORKS	42,18,90,750	1,57,500	42,20,48,250
	2216 HOUSING-	1,92,00,000		
	<i>Total Revenue</i>	45,13,40,750	1,57,500	45,14,98,250
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	24,53,32,500		
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	1,86,25,000		
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	...		
	4216 CAPITAL OUTLAY ON HOUSING-	11,66,88,750		
	<i>Total Capital</i>	38,06,46,250		
20	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	6,60,50,000		
	<i>Total Revenue</i>	6,60,50,000		
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	...		
	<i>Total Capital</i>	...		
21	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	...		
	2202 GENERAL EDUCATION-	407,48,01,000		
	2203 TECHNICAL EDUCATION	102,79,25,000		
	2204 SPORT AND YOUTH SERVICES -	22,51,53,250		
	2205 ART AND CULTURE-	8,85,00,000		
	3425 OTHER SCIENTIFIC RESEARCH-	14,75,000		
	3454 CENSUS,SURVEY AND STATISTICS	20,25,000		
	<i>Total Revenue</i>	541,98,79,250		
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	...		
	6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	...		
	<i>Total Capital</i>	...		
22	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	2,94,77,500		
	2216 HOUSING-	2,23,25,000		
	3454 CENSUS,SURVEY AND STATISTICS	...		
	<i>Total Revenue</i>	5,18,02,500		
23	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	1,34,50,000		
	<i>Total Revenue</i>	1,34,50,000		
24	<i>Revenue</i>			
	2071 PENSIONS AND OTHER RETIREMENT BENEFITS	83,77,75,000		
	<i>Total Revenue</i>	83,77,75,000		
25	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	25,98,750		

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<i>Total Revenue</i>	25,98,750		
26	<i>Revenue</i>			
	2210 MEDICAL AND PUBLIC HEALTH-	76,14,35,250		
	2211 FAMILY WELFARE-	8,67,65,750		
	<i>Total Revenue</i>	84,82,01,000		
	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	24,78,75,000		
	4211 CAPITAL OUTLAY ON FAMILY WELFARE-	12,50,000		
	<i>Total Capital</i>	24,91,25,000		
27	<i>Revenue</i>			
	2215 WATER SUPPLY AND SANITATION	36,14,50,000		
	2216 HOUSING-	9,25,000		
	<i>Total Revenue</i>	36,23,75,000		
	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	53,42,75,000		
	4216 CAPITAL OUTLAY ON HOUSING-	20,50,000		
	<i>Total Capital</i>	53,63,25,000		
28	<i>Revenue</i>			
	2216 HOUSING-	12,44,50,000	...	12,44,50,000
	<i>Total Revenue</i>	12,44,50,000	...	12,44,50,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	32,25,000	...	32,25,000
	6216 LOANS FOR HOUSING	...	...	...
	<i>Total Capital</i>	32,25,000	...	32,25,000
29	<i>Revenue</i>			
	2217 URBAN DEVELOPMENT	15,31,51,250	...	15,31,51,250
	<i>Total Revenue</i>	15,31,51,250	...	15,31,51,250
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	1,25,000	...	1,25,000
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	88,08,35,250	...	88,08,35,250
	6217 LOANS FOR URBAN DEVELOPMENT-	...	...	...
	<i>Total Capital</i>	88,09,60,250	...	88,09,60,250
30	<i>Revenue</i>			
	2220 INFORMATION AND PUBLICITY	4,14,00,000	...	4,14,00,000
	<i>Total Revenue</i>	4,14,00,000	...	4,14,00,000
31	<i>Revenue</i>			
	2230 LABOUR AND EMPLOYMENT-	9,66,86,250	...	9,66,86,250
	<i>Total Revenue</i>	9,66,86,250	...	9,66,86,250
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
32	3456 CIVIL SUPPLIES	5,25,00,000	...	5,25,00,000
	<i>Total Revenue</i>	5,25,00,000	...	5,25,00,000
	<i>Capital</i>			
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	...	...	...
	<i>Total Capital</i>	...	...	...
33	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE-	...	...	...
	<i>Total Revenue</i>	...	...	...
	<i>Capital</i>			
	6235 -LOANS FOR SOCIAL SECURITY AND WELFARE-	3,00,000	...	3,00,000
	<i>Total Capital</i>	3,00,000	...	3,00,000
34	<i>Revenue</i>			
	2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.	24,12,00,000	...	24,12,00,000
	2235 SOCIAL SECURITY AND WELFARE-	30,49,45,250	...	30,49,45,250
	2236 NUTRITION-	33,17,25,000	...	33,17,25,000
	<i>Total Revenue</i>	87,78,70,250	...	87,78,70,250
	<i>Capital</i>			
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	4,74,90,000	...	4,74,90,000
	6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.	...	...	...
	<i>Total Capital</i>	4,74,90,000	...	4,74,90,000
35	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE-	17,75,000	...	17,75,000
	<i>Total Revenue</i>	17,75,000	...	17,75,000
36	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	1,00,000	...	1,00,000
	2235 SOCIAL SECURITY AND WELFARE-	48,36,250	1,63,750	50,00,000
	<i>Total Revenue</i>	49,36,250	1,63,750	51,00,000
37	<i>Revenue</i>			
	2250 OTHER SOCIAL SERVICES	...		
	<i>Total Revenue</i>	...		
38	<i>Revenue</i>			
	3451 SECRETARIAT- ECONOMIC SERVICES-	104,23,50,000		
	<i>Total Revenue</i>	104,23,50,000		
39	<i>Revenue</i>			
	2425 CO-OPERATION	7,41,87,250		
	2435 OTHER AGRICULTURAL PROGRAMMES	...		
	<i>Total Revenue</i>	7,41,87,250		
	<i>Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	4425 CAPITAL OUTLAY ON CO-OPERATION	3,12,77,250		
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES	32,50,000		
	6425 LOANS FOR COOPERATION-	56,66,000		
	<i>Total Capital</i>	4,01,93,250		
40	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	23,96,75,000		
	<i>Total Revenue</i>	23,96,75,000		
	<i>Capital</i>			
41	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	28,53,25,000		
	<i>Total Capital</i>	28,53,25,000		
	<i>Revenue</i>			
	3454 CENSUS,SURVEY AND STATISTICS	3,92,25,000		
42	<i>Total Revenue</i>	3,92,25,000		
	<i>Revenue</i>			
	2216 HOUSING-	56,250		
	3475 OTHER GENERAL ECONOMIC SERVICES	1,69,25,000		
43	<i>Total Revenue</i>	1,69,81,250		
	<i>Revenue</i>			
	2216 HOUSING-	25,75,000		
	2401 CROP HUSBANDRY	69,49,21,500	50,000	69,49,71,500
44	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,41,25,000		
	2435 OTHER AGRICULTURAL PROGRAMMES	3,03,75,000		
	2701 -MEDIUM IRRIGATION.	13,75,000		
	2702 MINOR IRRIGATION	37,83,00,000		
45	2711 FLOOD CONTROL AND DRAINAGE	11,50,000		
	<i>Total Revenue</i>	112,28,21,500	50,000	112,28,71,500
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	...		
46	4401 CAPITAL OUTLAY ON CROP HUSBANDRY	1,52,50,000		
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	7,50,000		
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	1,25,000		
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	24,16,75,000		
47	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	16,15,75,000		
	<i>Total Capital</i>	41,93,75,000		
	<i>Revenue</i>			
	2701 -MEDIUM IRRIGATION.	...		
48	2711 FLOOD CONTROL AND DRAINAGE	23,47,750		

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<i>Total Revenue</i>	23,47,750		
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	...		
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	85,25,000		
	<i>Total Capital</i>	85,25,000		
45	<i>Revenue</i>			
	2216 HOUSING-	56,50,000		
	2402 SOIL AND WATER CONSERVATION	58,28,17,500		
	2415 AGRICULTURAL RESEARCH AND EDUCATION	8,82,500		
	<i>Total Revenue</i>	58,93,50,000		
46	<i>Revenue</i>			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	10,87,97,500		
	<i>Total Revenue</i>	10,87,97,500		
47	<i>Revenue</i>			
	2216 HOUSING-	73,40,750		
	2403 ANIMAL HUSBANDRY-	22,85,28,750		
	2415 AGRICULTURAL RESEARCH AND EDUCATION	77,87,000		
	<i>Total Revenue</i>	24,36,56,500		
48	<i>Revenue</i>			
	2216 HOUSING-	10,69,500		
	2404 DAIRY DEVELOPMENT	2,40,43,750		
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,01,750		
	<i>Total Revenue</i>	2,52,15,000		
49	<i>Revenue</i>			
	2216 HOUSING-	3,00,000		
	2405 FISHERIES	3,57,45,000		
	2415 AGRICULTURAL RESEARCH AND EDUCATION	15,55,000		
	<i>Total Revenue</i>	3,76,00,000		
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	24,50,000		
	4405 CAPITAL OUTLAY ON FISHERIES	27,50,000		
	<i>Total Capital</i>	52,00,000		
50	<i>Revenue</i>			
	2406 FORESTRY AND WILDLIFE	31,98,13,500	2,75,000	32,00,88,500
	2415 AGRICULTURAL RESEARCH AND EDUCATION	80,32,000		
	<i>Total Revenue</i>	32,78,45,500	2,75,000	32,81,20,500
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	6,03,50,000		
	<i>Total Capital</i>	6,03,50,000		
51	<i>Revenue</i>			
	2216 HOUSING-	15,50,000		
	2401 CROP HUSBANDRY	52,50,000		
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	1,88,00,000		
	2505 RURAL EMPLOYMENT.	29,00,00,000		
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	45,57,11,000		
	<i>Total Revenue</i>	77,13,11,000		
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	5,64,000		
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	10,00,000		
	<i>Total Capital</i>	15,64,000		
52	<i>Revenue</i>			
	2852 INDUSTRIES	2,46,25,000		
	<i>Total Revenue</i>	2,46,25,000		
	<i>Capital</i>			
	4854 CAPITAL OUTLAY ON CEMENT	50,00,000		
	4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.	21,50,000		
	6885 Other Loans to Industries and Minerals	1,25,000		
	<i>Total Capital</i>	72,75,000		
53	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	12,45,50,000		
	<i>Total Revenue</i>	12,45,50,000		
	<i>Capital</i>			
	4851 Capital Outlay on Village and Small Industries.	...		
	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	...		
	<i>Total Capital</i>	...		
54	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	6,77,75,000		
	<i>Total Revenue</i>	6,77,75,000		
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	12,50,000		
	4851 Capital Outlay on Village and Small Industries.	1,55,75,000		
	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	...		
	<i>Total Capital</i>	1,68,25,000		
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
55	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	19,61,50,000		
	<i>Total Revenue</i>	19,61,50,000		
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	...		
	4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL	...		
	<i>Total Capital</i>	...		
56	<i>Revenue</i>			
	3054 ROADS AND BRIDGES	36,88,25,000		
	<i>Total Revenue</i>	36,88,25,000		
	<i>Capital</i>			
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	137,59,55,500		
	<i>Total Capital</i>	137,59,55,500		
57	<i>Revenue</i>			
	3452 TOURISM	8,83,75,000		
	<i>Total Revenue</i>	8,83,75,000		
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	...		
	5452 CAPITAL OUTLAY ON TOURISM	2,75,000		
	7452 Loans for Tourism.	...		
	<i>Total Capital</i>	2,75,000		
58	<i>Revenue</i>			
	3606 AID MATERIALS AND EQUIPMENTS-	...		
	<i>Total Revenue</i>	...		
59	<i>Capital</i>			
	5465 INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS	...		
	<i>Total Capital</i>	...		
	<i>Capital</i>			
	6003 INTERNAL DEBT OF THE STATE GOVERNMENT	...	43,29,32,250	43,29,32,250
	<i>Total Capital</i>	...	43,29,32,250	43,29,32,250
	<i>Capital</i>			
	6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	...	5,09,06,600	5,09,06,600
	<i>Total Capital</i>	...	5,09,06,600	5,09,06,600
60	<i>Capital</i>			
	7610 LOANS TO GOVERNMENT SERVANTS ETC..	4,08,25,000		
	<i>Total Capital</i>	4,08,25,000		
61	<i>Capital</i>			
	7615 MISCELLANEOUS LOANS	...		
	<i>Total Capital</i>	...		

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
62	<i>Capital</i> 7810 INTER-STATE SETTLEMENT	...		
	<i>Total Capital</i>	...		
63	<i>Capital</i> 7999 APPROPRIATION TO THE CONTINGENCY FUND	...		
	<i>Total Capital</i>	...		
TOTAL		2186,79,23,500	145,57,01,350	2332,36,24,850

L. M. SANGMA,

Secretary to the Govt. of Meghalaya,
Law Department.